

Ypsilanti Community Band Board Meeting Minutes

May 11, 2009

Call to Order 7:35

Attendance:

Jerry Robbins

Carter Adler

Mark Jeffers

Marge Taylor

Jon Kennedy

Nathan Sparks

Howard Fillmore

Trinka Benedict

Catherine McMacken (incoming member)

Julie Becker (incoming member)

Absent:

Aaron Taratsas

Alan Aldworth

Beth Askew

Paul Vaughan

Sandy Wagner

James Wagner

*Motion to approve minutes for April Board meeting. Nathan, Marge (5, 0, 0)

President: (Carter) No report.

Treasurer: (Alan) No report.

Conductor: (Jerry) The Conductor's Report was emailed to the Board and has been reproduced at the end of these minutes. A paper copy was made available for reference during the meeting as well as notes/copies from PowerPoint presentations at ACB.

Points covered:

#9) The previous arrangements with tuba soloist are a major conflict in her schedule. She has asked about playing with us at another time.

As a replacement for her Adam Frey a Euphonium player is available for the February 2010 concert from Atlanta. He would like to take a couple of days and do a clinic for college and High school students he is willing to do a home stay and that would put it at \$800.00. With no objection from the board, I will increase the formality of discussions with him.

#15) Erik Dotzauer has not done much recently for the band shell. It is on a long list of projects waiting for funding. I will continue meeting with the fundraising committee.

The ACB PowerPoint presentation print outs covered how to record a CD for fun and profit, citing sources and how to keep costs down. The hand-outs also provide information on utilizing small ensembles to 'enhance the larger group' and the work of business manager/executive director.

I recommend going to the convention next year.

Business manager: (Paul) No report.

Publicity: (Marge) -Passed out packet

20+ have ordered 30 year anniversary shirts. Tomorrow at rehearsal I will make another announcement and then order.

HVA Concert:

I sent press releases.

I met with HVA about concert there. They made the concert flyer as well as copies and the press release copy.

I was asked about what size ad they had (in October of 2008 it was a ½ page) previously. They want a proof of the ad.

Jerry- There may be no ads in this concert program

Cathy- Walt wants to run ads as a 'buy ads for 3 concerts'. (Discussion)

Carter- HVA will be recognized on the cover of the program. I am inclined to run with no ads.

Jerry- HVA may have expectation of an ad and only one ad would be not good.

Nathan- Aren't ads contracted for a year?

Carter- Go ahead and with all the ads from the previous program.

Marge- they liked the one in October.

Carter will email Christie to run the ads as previously formatted.

Survey report: (green sheet) Results of the survey are reproduced at the end of these minutes.

Trinka- We should get golf pencils. Then we can have more writing utensils for the audience and no one keeps golf pencils.

Carter- we should do it (the survey) over again with the same survey as before. The HVA concert may have a different audience.

Marge- Julie's kids will collect surveys and pencils at the concert.

Refrigerator Magnet Give-Away: (examples were shown)

They will be passed out before concert

3X5 Card: (draft)

They will be passed out with the magnets.

They will be adjusted for May and February concerts and UA will be dropped from the draft and will be changed from 'Summer' and 'Fall' to 'Indoor' and 'Outdoor' Seasons with the dates from the website and our euphoniumist on there for next February.

At HVA there is likely to be staging area and 'facilities', 300+ chairs and a shuttle to the parking. They are very well organized.

There will be a meeting of the publicity committee. Jerry has suggested a publicity blitz. But there is trouble getting people for it. HELP!! We need to get a plan together.

Consistency of format over time:

The only consistent thing: the circle with the 'Ypsi-Horn'. Other than that, there has been no consistency over time because we are always pressed for time to get things out.

Marge picked the color of the logo from the website (mostly royal blue).

Carter will talk to Logan about consistency of fonts and color scheme.

Fundraising: (Walt) The Fundraising Committee's Report was emailed to the Board and has been reproduced at the end of these minutes.

Library: (Erica) The Library Committee's Report was emailed to the Board and has been reproduced at the end of these minutes.

Personnel: (No Chair) No report.

Howard Fillmore has volunteered to be Personnel Chair.

Carter will send a complete job description.

Property: (Aaron) No report

We have received the new portable stands. We have to work out logistics of distribution and labeling.

Band Shell: No report.

Website: No report- It is by-in-large up to date.

Awards: No awards until fall.

Old Business:

Schedule Approval:

We are already approved through December 15, 2009.

*Motion to Approve: No rehearsal on December 22, 2009 and December 29, 2009, rehearsals on Tuesdays January 2010 through May 2010 as well as Concerts February 27, 2010 and May 27, 2010, and the application to Red Cedar. Nathan, Howard (5, 0, 0) Approved.

New Business:

Board Meetings:

Location: Move to Lakeshore Apartments

Date: Move to 1st Monday

Time: Move to 7:00pm-9:00pm

Before we finalize this we must check with Paul, Aaron, Alan, Beth and Lakeshore Apartments.

Propose to have Board Meetings at Lakeshore in June, July, August, and September on the first or third Monday of the months, after that- TBA locations.

Carter will check into elsewhere, Washtenaw Community College or Riverside Arts Center, for the Board Meetings.

Budget: (Carter)

Carter's proposal budget for June 1, 2009 through May 31, 2010 was emailed to the Board and has been reproduced at the

end of these minutes after checking with the committee chairs, Paul, Alan, and Jerry. Carter recommends for approval.

Discussion:

Jerry proposed to move \$3,000.00 to the Business Manager's expenses for part-time paid help/intern. The help/intern would do what we don't have volunteers for- design-print-distribute promotional material, contact media, help personnel develop promotions and social events and attendance. We will need to discuss where our primary needs are.

*Motion: Move \$3,000.00 to the Business Manager's expenses for part-time paid help/intern. Nathan, Jon (5, 0, 0) Passed

*Motion: Move to approve proposed budget for June 1, 2009 through May 31, 2010. Marge, Jon (5, 0, 0)

June Concert:

It was Joe Burke's idea about having an 'Animal's' concert at Riverside and he knows who needs to give approval for having animals at the concert.

If we can have animals there, we will need:

Massive publicity to bring 'well behaved and properly restrained' animals

Some sort of pet parade

Judges/awards/prizes (Cutest etc.)

Photo opportunities (newspaper's/TV)

Liability is up to Joe to find out/draft "Ypsilanti Community Band assumes no responsibility...)

Marge- We will need a committee for this concert- Animal Lovers.

Howard suggested bringing in the Humane Society.

Jerry- Bring in organizations:

Humane Society,

Animal Hospital,

Horse Farms,

And Mounted police etc.

We could start tonight if worded correctly.

Carter- Who would like to help?

Mark

Julie

Joe Burke (possibly)

Carter will ask Joe Burke to announce and take lead.

Reappointments:

Business Manager/Assistant Business Manager: (Mark and Jerry leave)

Paul Vaughan

Mark Jeffers

*Motion to re-appoint Mark Jeffers as assistant Business Manager. Jon, Nathan Marge (5, 0, 0) Reappointed for 1 year.

*Motion to re-appoint Paul Vaughan Business Manager. Nathan, Howard (5, 0, 0) Reappointed for 1 year.

Assistant Conductors:

Pat Padilla

James Wagner (Ex-officio Board Member)

Vince Chrisman

Discussion:

Howard: How do you become an Assistant Conductor? What are the duties of Assistant Conductors? Requirements?

Carter: Pat and Jim were already Assistant Conductors when I joined. Vince was already a conductor in a band and an ACB member.

Nathan- Jerry will retire from conducting May 2011 and they may take over.

Carter- There is opportunity in the calendar for:

Auditions

Guest conductors

Formal search to look outside the band

Howard: Any effort to have a stipend for a conductor to induce candidates?

Carter: History for the band is for it to be 'all volunteers', our part time staff will be the first person to be paid.

Pat, Jim and Vince are called upon to cover when Jerry is absent and conduct pieces that they will conduct in programs.

*Motion to re-appoint Vince Chrisman as Assistant Conductor. Nathan, Howard (5, 0, 0) Reappointed.

*Motion to re-appoint Pat Padilla as Assistant Conductor. Nathan, Marge (5, 0, 0) Reappointed.

*Motion to re-appoint James Wagner as Assistant Conductor. Nathan, Marge (5, 0, 0) Reappointed.

Carter will ask which if any of them wants to be ex-officio Member of the Board and we will decide in the next week or so.

*Motion to re-appoint Jerry Robbins as Conductor. Jon, Howard (5, 0, 0) Reappointed.

Jon: He is doing a wonderful job.

Marge: He cares.

Cathy: Jerry's jokes are funny.

Howard: Can we get the lady from EMU more involved?

Carter: She is busy and probably can't do more, we may be able to get her to guest conduct.

Julie: Can new board members get the By-laws etc.?

Carter: All of that can be found on the website. (The Guidelines/Handbook is being updated)

We need to appoint a new secretary (Trinka does not want to be reappointed to the position)- to take, distribute to board, post on Bulletin Board and maintain the minutes.

The President also appoints Committee Chairs: (*Open)
Property

Publicity*

Secretary*

Treasurer

Personnel

Fundraising

Library

Julie: Might want to rotate the Assistant Conductors for variety.

Carter: Likes that idea.

Marge: The Assistant Conductor could do warm-up and dynamics exercises.

*Motion to adjourn. Nathan, Jon (5, 0, 0)

Meeting Adjourned at 9:37 P.M.

CONDUCTOR'S REPORT

Ypsilanti Community Band

May 10, 2009

YCB Major Things I've done Since the April Board Meeting:

1. Conducted rehearsals at WLHS on April 28 and May 5. Conducted rehearsal at WCC on April 21. (I missed the rehearsal of April 14 because of travel to the ACB convention.) Conducted April 23 concert in Towsley Auditorium.
2. Obtained band parts for "The Debutante" from Carter Eggers. Transposed Eb alto parts for F horn and the Db piccolo part for C piccolo. Entered into our library holdings and provided to Library Committee for processing.
3. Made numerous arrangements with Greg and Scott Hulbert re marimba duet for the May 21 concert and with TJ Perry for cornet solo for the same concert.
4. Prepared and sent several informational emails to the entire "greater" (app. 150 names) YCB mailing list, and made/distributed hard copies to those players who don't get email; updated this email list with new members and contacts; prepared and sent several emails to Band Board on various matters.
5. Still no takers from request to have some relative(s)/friends(s) who would assist with YCB personnel matters. Have not heard further from/about an individual who offered to do volunteer work for YCB and who was referred to various committee chairs to try to "make a match."
6. Received remainder of music for "animals" concert, and other music, checked it for completeness and accuracy, entered it into YCB shared library files, and turned it over to the YCB Library Committee for additional processing.

7. Had several email exchanges with Dr. Mary Schneider, EMU Director of Bands, and Chris Kuhn, student, re serving as guest conductors for YCB April concert. .

8. Prepared script for use by Ypsilanti Mayor, as announcer for the April 23 concert.

9. Additional email communications with Deanna Swoboda about being tuba soloist for May 10, 2010 concert. After having first agreed to do this, she found she had a conflict. Told that, as soon as October 2010 concert date is set, will be back in touch with her regarding her possible availability. Have informally engaged Adam Frey, euphonium, for February 18, 2010, including rehearsal on February 16.

10. Have assumed responsibility, with assistance from section leaders, for roster maintenance and attendance records for the April 28 to May 21 period. Roster currently (May 10) stands at 75, with cumulative (two rehearsals) attendance of 83%.

11. Have prepared draft press releases for the May and June concerts.

12. Represented YCB (and other community music groups) at April 22 Ypsilanti Arts Forum meeting. Was shocked at how few of these community “arts” leaders had ever even heard of the YCB, much less knew about or had ever attended one of our concerts.

13. Attended a meeting of the YCB Fund-Raising Committee and did several follow-up tasks as a result of that meeting.

14. Clarified with Erik Dotzauer that the “ Ypsilanti parks” concerts in June and July will be held in Riverside Park .

Band shell

15. Recent communications with Erik Dotzauer re band shell indicated no recent action on this matter. A request for funding remains on the lengthy list to the state for “stimulus” money, with no action pro or con. There will be a meeting in the near future (date/time/place not yet set) of a fund-raising committee for Frog Island/Riverside parks capital improvements. YCB will be invited to be present at this meeting.

YCB 30-Season History

16. My participation in this project has been completed.

Some Professional Development Activities

17. Attended the Association of Concert Bands convention in Houston , TX April 15-20 at my own expense. I played 3rd trombone in the Convention Band. (I was sought out by several people who wanted more information or to comment on the YCB Journal article on our October 2007 “Paul Lavalle and the Cities Service Band of America” concert.)

18. I have ordered new scanning software to support my Sibelius music-writing software. This will permit me to be much more efficient in transposing parts for the Band and the Town Band and for arranging other music for YCB.

I will be absent from the May 26 rehearsal because of some international travel and will be asking the assistant conductors to handle this, the first rehearsal for the “animals” concert, in my absence.

--Jerry Robbins

Report of the Fund Raising Committee. 5-7-09

1. We are still collecting the E-Mail addresses of all of the folks that donated the last four years. Over ½ do not have E-Mail addresses! This means that we will have to contact them by regular mail which we were trying to avoid.
2. We are calling all of the businesses that have advertised in the programs over the past four years in an attempt to get repeat business.
3. We now have a donation box system for each concert.
4. Don Chaffin will be writing thank you notes as we receive donations. This will fulfill the IRS requirements.
5. We have active communication with the Publicity Committee. Our ability to raise funds is heavily dependent on their activities
6. We need more active committee members! Help!

Walton Hancock

Library Committee update

5/11/09

1. The YCB laser printer has been transferred from Bruce Loughry to myself (Erica Levitt). I will be responsible for scanning, making copies and collating folders for distribution. I plan to solicit help with collating folders so others on the committee can be involved. This will give Bruce more time to organize the collection and re-filing of music when we are done with it.

2. We tried something different with distribution this past time. We distributed all the folders to the section leader to be dispersed within the section at his/her discretion. Section leaders could then keep the folders or turn them back in to us at the end of rehearsal. The advantage to having section leaders take this responsibility are many:

- a) Section leaders are better equipped to make decisions about who should play each part.
- b) If the section leader kept the extra folders, as new or previously absent people come, the section leader can then give them an extra folder.
- c) The section leader can ensure that there is adequate coverage of each part.
- d) Distribution is much faster as each person doesn't have to wait in line to pick up their new folder.

I welcome feedback from the section leaders on this new protocol. If most favor the change, I would like to continue to distribute music in this way.

Thanks for your attention.

Erica

RESULTS OF THE SURVEY: April 23, 2009

<u>Where did you learn about the YCB?</u>	# votes	Where did you learn about THIS CONCERT?	# votes	Interested in buying a CD, if available?
<u>Radio/Media</u>	2	Radio/Media		YES 17
<u>Friends/Family</u>	26	Friends/Family	19	(*if under \$11) - 1
<u>Handouts</u>	4	Handouts	5	NO 6
<u>Web search</u>	1	Web search	3	(*depends on cost) - 1
<u>Posters in local businesses</u>		Posters in local businesses	1	
<u>Newspaper</u>	2	Newspaper	4	
<u>OTHER:</u> <u>Blue Lake (1), Mr. Cooper (1), Email (1)</u>	3	OTHER: Blue Lake (1), Arborweb.com (1), Email (1)	3	# of Surveys on 4/23: 33
<u>Which style/theme on CD?</u>	# votes	Ranking (most votes to least votes)		
<u>Marches</u>	16	1		
<u>Show tunes (1930-60)</u>	15	2		

<u>Classics for Concert Bands</u>	13	3		
<u>Show tunes (1970-Today)</u>	10	4		
<u>Patriotic</u>	8	5		
<u>Our Band</u>	5	6		
<u>Christmas/Holiday</u>	4	7 (tie)		
<u>The Seasons</u>	4	7 (tie)		
<u>Civil War tunes</u>	2	8		
<u>Animals</u>	1	9		
<u>"Freedom"</u>	0	0		
<u>Children</u>	0	0		
<u>Other</u>				
<u>DO YOU HAVE A FAVORITE SHOWTUNE?</u>	# votes		SHOWTUNE	# votes
<u>1964 Fiddler on the Roof</u>	16		___ 1980 Les Miserables	9
___ 1959 Sound of Music	11		___ 1986 Phantom of the Opera	8
___ 1957 Music Man	9		___ 1999 Mamma Mia	8
___ 1949 South Pacific	7		___ 1972 Grease	6
___ 1957 West Side Story	7		___ 1975 Chorus Line	6
___ 1943 Oklahoma!	6		___ 2003 Wicked	5

__ 1964 Mary Poppins	6		__ 1971 Jesus Christ, Superstar	4
__ 1945 Carousel	4		__ 1975 Chicago	3
__ 1956 My Fair Lady	4		__ 1979 Sweeney Todd	3
__ 1963 Oliver	4		__ 1981 Cats	3
__ 1965 Man of la Mancha	4		__ 1996 Rent	3
__ 1956 Candide	3		__ 1997 Lion King	3
__ 1950 Guys and Dolls	2		__ 2002 Hairspray	3
__ 1956 King and I	2		__ 1776	2
__ 1960 Camelot	2		__ 1975 The Wiz	1
__ 1964 Hello Dolly	2		__ 1977 Annie	1
__ 1932 Showboat	1		__ 1989 Miss Saigon	1
__ 1955 Damn Yankees	1		__ 2006 High School Musical	1
__ 1958 Flower Drum Song	1		__ Kit Kitredge: American Girl	1
__ 1961 Little Mermaid	1		__ 1980 Barnum	0
__ 1966 How the Grinch Stole Christmas	1		__ 1981 Dreamgirls	0
__ 1954 Pajama Game	0		__ 1991 Beauty and the Beast	0

COMMENTS

"Interesting choice of music -- Enjoyed it immensely!!"

"You're all doing a great job. Keep it up!"

YCB 2009-2010 BUDGET

Proposed

	Budget 2007- 2008	Actual, as of May 31 08	Approved Budget 2008-2009	Actual Jun1.08- Mar31.09 2008-2009	Proposed 2009-10
Income					
General Fund					
Balance brought forward	110.00	110.00	4,641.88	\$ 4,641.88	\$ 9,152.30
"Plug" to account for unreconcilable prior balances		-497.52			
Conversion of folder fund to unrestricted money				\$ 1,020.00	0.00
Pie sale event	957.00	957.00	0.00	\$ -	0.00
Pep band, Dexter-AA Run	500.00	500.00	500.00	\$ 500.00	500.00
Concordia University event	200.00	200.00	0.00	\$ -	0.00
Lakeshore Apts/Fireworks event			1,000.00	\$ 1,000.00	1,000.00
Riverside Park, DT CDC grant			450.00	\$ 405.00	0.00
Milan performance	300.00	300.00	300.00	\$ 300.00	300.00
UA performance	1,000.00	1,000.00	1,000.00	\$ 1,500.00	1,000.00
Heritage Festival performance	150.00	150.00	150.00	\$ 150.00	0.00
Unrestricted donations (includes YAF)	10,000.00	9,782.00	10,000.00	\$ 4,983.04	7,000.00
Restricted donations	900.00	900.00	560.00	\$ 498.99	5,500.00
Advertising in printed programs	1,520.00	1,520.00	1,700.00	\$ 200.00	1,500.00
Dues, Fall	1,420.00	1,420.00	1,000.00	\$ 1,150.00	1,000.00
Dues, Winter/Spring	1,000.00	1,020.00	1,000.00	\$ 1,630.00	1,000.00
Concert Sponsorships				\$ 3,500.00	3,500.00
Other Performances				\$ 1,000.00	0.00
Other	1,080.00	768.50	100.00	\$ -	0.00
Subtotal, GENERAL FUND	19,137.00	18,129.98	22,401.88	\$ 22,478.91	\$ 31,452.30

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	Budget 2007- 2008	Actual, as of May 31 08	Approved Budget 2008-2009	Actual Jun1.08- Mar31.09 2008-2009	
<i>Income (continued)</i>					
<i>Folder Fund</i>					
Folder deposits	300.00	310.00	300.00	\$ 10.00	0.00
Subtotal	300.00	310.00	300.00	\$ 10.00	0
<i>Bowman Scholarship Fund</i>					
Donations	7,675.00	8,508.00	10,000.00	\$ 1,600.00	5,000.00
Subtotal	7,675.00	8,508.00	10,000.00	\$ 1,600.00	5,000.00
TOTAL ALL FUNDS	27,112.00	26,947.98	32,701.88	\$ 24,088.91	\$ 36,452.30
<i>Expenditures</i>					
<i>General Fund</i>					
(Conductor)					
New music	2,040.00	2,104.36	2,240.00	\$ 1,787.82	2,250.00
New music from Bowman Fund		900.00	560.00	\$ 498.99	500.00
Guest artists	400.00	450.00	450.00	\$ 300.00	2,450.00
(Business Manager)					
Facilities rental/payments	160.00	160.00	0.00	\$ 476.50	500.00
Red Cedar fees	175.00	175.00	175.00	\$ 175.00	175.00

PO Box rental	40.00	40.00	40.00	\$	-	40.00
C of C dues	250.00	235.00	250.00	\$	235.00	235.00
ACB dues	50.00	50.00	50.00	\$	-	50.00
MSBO dues (labels for 07-08)		5.86	75.00	\$	-	75.00
Fed/state fees/charges	100.00	20.00	50.00	\$	20.00	25.00
Recordings	1,068.00	1,077.00	50.00	\$	-	0.00
Supplies/postage/misc	100.00	183.18	150.00	\$	518.36	550.00
Non-music copying	100.00	0.00	100.00	\$	-	100.00
Professional services (legal, acct, etc.)	0.00	0.00	100.00	\$	-	100.00
Business Manager discretionary fund			400.00	\$	-	400.00
Support for members to attend ACB			1,000.00	\$	1,000.00	1,000.00
BLFAC Adult Camp			200.00	\$	190.00	200.00
(Publicity)						
Printing of programs for concerts	1,100.00	734.62	1,150.00	\$	1,982.62	2,500.00
Publicity/PR/Advertising	600.00	29.15	500.00	\$	255.38	900.00
Web site services	50.00	0.00	50.00	\$	9.24	50.00
(continued on next page)						

<i>Expenditures (continued)</i>	Budget 2007- 2008	Actual, as of May 31 08	Approved Budget 2008-2009	Actual Jun1.08- Mar31.09	
(Property)					
Marimba purchase					5,000.00
Other equipment	2,000.00	1,395.52	2,500.00	\$ 1,181.74	2,000.00
Equipment repair	200.00	0.00	100.00	\$ -	100.00
Truck rental & gas	2,300.00	1,710.09	1,500.00	\$ 868.27	1,500.00
Insurance	1,002.00	1,281.00	1,400.00	\$ 1,339.00	1,500.00
(Fund-Raising)					
Expenses associated with fund-raising	2,000.00	1,704.06	3,500.00	\$ 1,490.46	800.00
(Library)					
Copying of music	1,000.00	395.12	1,000.00	\$ 113.41	200.00
Band library supplies	650.00	39.00	100.00	\$ 25.89	100.00
Folder purchase	0.00	504.56	0.00	\$ -	0.00
(Personnel)					
Post-concert receptions					600.00
Social activities	300.00	200.94	400.00	\$ 858.93	400.00
(Treasurer)					
Bank fees	25.00	0.00	25.00	\$ -	0.00
Financial system back up fee			50.00	\$ -	0.00
(Other)					
Flowers for guest artists	60.00	54.64	0.00		0.00
Copies of "Goodman" issue of Advance	39.00	39.00	0.00	\$ -	0.00
Contingency			1,500.00	\$ -	2,000.00

Subtotal	15,809.00	13,488.10	19,665.00	\$ 13,326.61	\$ 26,300.00
<i>Expenditures (continued)</i>	Budget 2007- 2008	Actual, as of May 31 08	Approved Budget 2008-2009	Actual Jun1.08- Mar31.09 2008-2009	
<i>Folder Fund</i>					
Folder returns	0.00	0.00	50.00	\$ -	0.00
Subtotal	0.00	0.00	50.00	\$ -	0
<i>Bowman Scholarship Fund</i>					
Scholarship expenses	1,200.00	1,045.00	1,200.00	\$ 800.00	1,200.00
Subtotal	1,200.00	1,045.00	1,200.00	\$ 800.00	1,200.00
TOTAL EXPENDITURES	17,009.00	14,533.10	20,915.00	\$ 14,126.61	\$ 27,500.00
GENERAL FUND BALANCE	3,328.00	4,641.88	2,736.88	\$ 9,152.30	\$ 5,152.30

FOLDER FUND SUMMARY					
Brought forward, June 1, 08			1,010.00	1,010.00	0
Budgeted additional income, 08-09			300.00	\$ 10.00	0
Budgeted expenditures, 08-09			50.00	\$ -	0
Conversion to unrestricted money				\$ 1,020.00	
Estimated carry-forward to 09-10			1,260.00	\$ -	0

BOWMAN SCHOLARSHIP FUND SUMMARY					
Forward from previous year			8,508.00	\$ 8,508.00	\$ 9,308.00
Additional income			10,000.00	\$ 1,600.00	5,000.00

Budgeted expenditures	1,200.00	\$	800.00	1,200.00
Carry-forward to next year	17,308.00	\$	9,308.00	\$ 13,108.00

Total Cash Balance \$ 18,264.31